

# **HAMPSHIRE PARTNERSHIP**

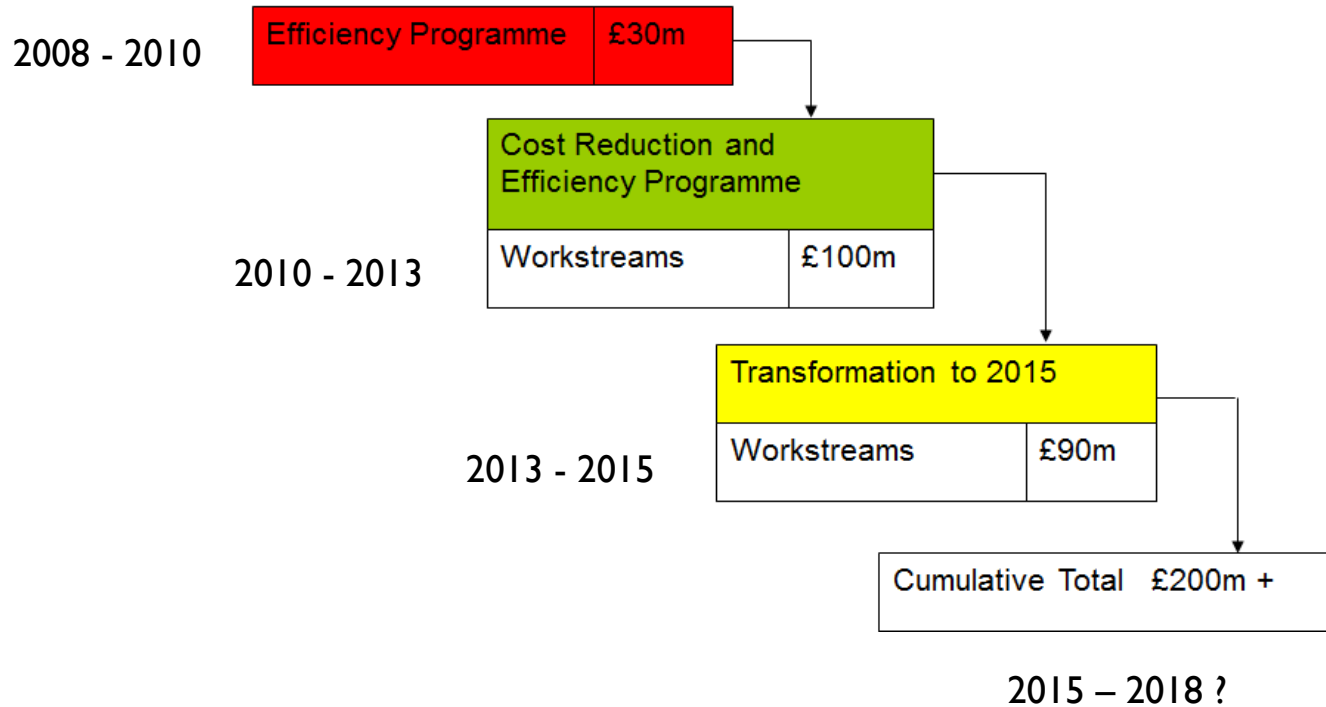
## **Impact of the County Council's Transformation Programmes**

Andrew Smith



Hampshire  
County Council

# Financial Context



# Existing Issues

Consultation on Supporting People (Richard Ellis)

Work on roll out of Superfast Broadband (Neil Jones)

Troubled Families (Paul Archer)

# Coming up fast

Extra Care Acceleration of Programme (Steve Clow)  
500 → 700 units – Cabinet on 21 July 2014

Modernisation and Upgrading Programme for Country  
Parks (John Tickle)

Joint Funding of Flood Protection Measures (Cabinet  
on 21 July 2014)

# Coming up fast

Contributions to LEP Funded Schemes (Cabinet on 21 July 2014)

Primary School Places approved – £150 million (Steve Clow)

Hampshire Cultural Trust – with Winchester (John Tickle)

Capital Spending at its highest £600 million over 3 years

# Existing Programmes – Property Issues

## *Workstyle*

- Basingstoke, Havant, Test Valley, Rushmoor, MASH (at Fareham), Eastleigh, Totton
- Fareham and Gosport still to be done
- HQ
- Hantsdirect upgrade as part of digital strategy

# Existing Programmes – Property Issues

- Major land release
- Secondary school places 2017 +

Overall very successful strategy, 30% reduction in floor area, 25% reduction in running costs, £2 million savings per annum.

# Shared Services Initiatives

H3 now operational in Winchester (HCC, Police and Fire) – shared senior management, senior professional capacity and business operations

Next ‘operational partner’ is Oxfordshire County Council

Digital Strategy for HCC and partners

Private Sector Partner 2



# Shared Services Initiatives

Better Care Fund (BCF) with 5 Clinical Commissioning Groups – about £2 billion annual spend on Health and Social Care

issues around

locality working, low cost  
local provision, integration  
of budgets, joint staffing,  
engagement with hospitals,  
Southern Health,  
engagement with GP's

# Local Shared Services

Treasury Management

Legal Services

Technical Resources to Solent LEP

Audit

HR

IT – HPSN

Procurement

Joint Funding, SLA's and Shared Service, capacity building



***Is there an appetite for more collaboration on these issues?***

***Transformation to 2018 – October to December 2014***

***3<sup>rd</sup> October 2014 – Public Service Transformation Workshop***

# Questions